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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2024 Air Force	<b>Date:</b> March 2023
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<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0604776F <i>I Deployment &amp; Distribution Enterprise R&amp;D</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	-	0.193	0.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.349
674211: <i>GLOBAL ACCESS</i>	-	0.193	0.156	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.349
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

This BPAC has no more funding across the FYDP after FY23.

**A. Mission Description and Budget Item Justification**

Funding supports the transition of End-to-End Distribution Model (EDEM) initiatives. EDEM is the model of record for transportation programmatic analysis

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2024 Base</u></b>	<b><u>FY 2024 OCO</u></b>	<b><u>FY 2024 Total</u></b>
Previous President's Budget	0.000	0.156	0.000	0.000	0.000
Current President's Budget	0.193	0.156	0.000	0.000	0.000
Total Adjustments	0.193	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.193	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

**Change Summary Explanation**

FY2022, \$0.193M was reprogrammed from BA04 to BA07.

<b><u>C. Accomplishments/Planned Programs (\$ in Millions)</u></b>	<b><u>FY 2022</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>
<b><i>Title:</i></b> Deployment & Distribution Enterprise	0.193	0.156	-
<b><i>Description:</i></b> Develop deployment and distribution technology			

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Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development		R-1 Program Element (Number/Name) PE 0604776F I Deployment & Distribution Enterprise R&D		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2022	FY 2023	FY 2024
FY 2023 Plans: Transition for end-to-end modeling development				
FY 2023 to FY 2024 Increase/Decrease Statement: Ends in FY23				
Accomplishments/Planned Programs Subtotals		0.193	0.156	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks To support FIAR compliance, the creation of new Program Element for FY23 was directed. When new PE established, FY23 funds will move out of this BPAC				
E. Acquisition Strategy Transition funding for ETEM capabilities				

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Air Force												Date: March 2023			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0604776F / Deployment & Distribution Enterprise R&D						Project (Number/Name) 674211 / GLOBAL ACCESS			
Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Develop deployment and distribution technology	Various	Not specified. : TBD	-	0.193		0.156		-		-		-	0.000	0.349	-
Subtotal			-	0.193		0.156		-		-		-	0.000	0.349	N/A
			Prior Years	FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.193		0.156		-		-		-	0.000	0.349	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Air Force																Date: March 2023			
Appropriation/Budget Activity 3600 / 7								R-1 Program Element (Number/Name) PE 0604776F / Deployment & Distribution Enterprise R&D								Project (Number/Name) 674211 / GLOBAL ACCESS			

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Air Force		Date: March 2023
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0604776F / Deployment & Distribution Enterprise R&D	Project (Number/Name) 674211 / GLOBAL ACCESS

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Global Access				
Develop deployment and distribution technology	2	2022	4	2023

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