Exhibit P-40, Budget Line Item Justification: PB 2024 Army

Date: March 2023

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/

1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION

Medium Cal Ammunition

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

ID Code (A=Service Ready, B=Not Service Ready):

Line Item MDAP/MAIS Code: N/A												
Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
	10010		2020	Duou		Total	2020	2020	2027	2020	Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	=	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	14.386	71.234	96.496	191.244	-	191.244	205.478	335.659	335.650	335.650	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	14.386	71.234	96.496	191.244	-	191.244	205.478	335.659	335.650	335.650	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	14.386	71.234	96.496	191.244	-	191.244	205.478	335.659	335.650	335.650	Continuing	Continuing
(The following	g Resource Sumi	mary rows are fo	or informational p	urposes only. Th	ne corresponding	g budget request	s are documente	d elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line includes NEXT GENERATION SQUAD WEAPON AMMUNITION

(E06002) NEXT GENERATION COMBAT ROUND is a 6.8mm Ball Cartridge / General Purpose (GP) ammunition packed in cartons and cartridge-linked belts. The ammunition is available in straight and linked configurations for use in the Next Generation Squad Weapons (NGSW) Rifle and Automatic Rifle. The GP Ball Cartridge has a steel penetrator and non-lead slug surrounded by a copper jacket. This ammunition is intended for use against personnel and light-armored targets. The GP ammunition is a training standard item used in both combat and training. This item is Code B, not approved for service use.

(E06014) NEXT GENERATION REDUCED RANGE ROUND is a 6.8mm Ball Cartridge; a training standard item used for training purposes only. The ammunition is packed in cartons and linked belts for use in the NGSW Rifle and Automatic Rifle. The Cartridge is intended to perform similarly to the combat variants and is intended for use on military installations with Surface Danger Zone (SDZ) restrictions. This item is Code B, not approved for service use.

(E06015) NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND is a 6.8mm Ball Cartridge. The Special Purpose (SP) ammunition is packed in cartons and linked belts; for use in the NGSW Rifle and Automatic Rifle. The SP Ball Cartridge utilizes projectiles with an exposed black tip surrounded by a copper jacket. This ammunition is intended for use against a broad spectrum of hard targets. The SP ammunition is a combat-only war reserve item. This item is Code B, not approved for service use.

(E60011) NEXT GENERATION BLANK ROUND is a 6.8mm BLANK cartridge that does not have a projectile. It is designed to mimic the sound and function of the combat ammunition variants. It is intended for training use only and is not suitable for combat. The Blank ammunition is packed in cartons for use in the NGSW Rifle and Automatic Rifle. This item is Code B, not approved for service use.

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON

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AMMUNITION Army

Exhibit P-40, Budget Line Item Justification: PB 2024 Army

Date: March 2023

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/

1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION

Medium Cal Ammunition

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

ID Code (A=Service Ready, B=Not Service Ready):

	Exhibits Schedule				Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/ MAIS Code	Quantity / Total Cost (Each) / (\$ M)					
P-5	E06002 / NEXT GENERATION COMBAT ROUND	P-5a, P-21	В		- / 14.386	- / 53.459	- / 23.523	- / 35.896	- / -	- / 35.896
P-5	E06014 / NEXT GENERATION REDUCED RANGE ROUND	P-5a, P-21	В		- / -	- / 13.159	- / 42.043	- / 107.341	- / -	- /107.341
P-5	E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND	P-5a, P-21	В		- / -	- /0.427	- /7.858	- / 14.488	- / -	- /14.488
P-5	E60011 / NEXT GENERATION BLANK ROUND	P-5a, P-21	В		- / -	- /4.189	- / 23.072	- / 33.519	- / -	- / 33.519
P-40	Total Gross/Weapon System Cost				- / 14.386	- / 71.234	- / 96.496	- / 191.244	- 1 -	- / 191.244

^{*}Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.

Justification:

FY 2024 Base Budget supports critical Army Title 10 war reserve/operational, training, and test requirements in accordance with Department of Defense (DoD) Instruction 3000.04 (Munitions Requirements Process) and Army Regulation (AR) 5-13 (Total Army Munitions Requirements Process and Prioritization System). War reserve requirements support Office of the Secretary of Defense (OSD) approved Combatant Commander Operational Plans, Homeland Defense, and other OSD-directed missions. Training requirements support individual and collective training of Active and Reserve Component forces at Army schools, home station, and the combined training centers. Test requirements support the development, fielding, safety, and quality assurance of Army munitions and equipment throughout their life-cycle.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

The FY 2024 Base procurement dollars in the amount of \$191.244 million supports procurement of 161.789 million cartridges. The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or Foreign Military Sales (FMS) to increase procurement of NEXT GENERATION SQUAD WEAPON AMMUNITION when possible. Funding for this ammunition procurement budget item aligns with the Army's modernization priorities in support of the National Defense Strategy. The NGSW-A program is a key Army Modernization Priority and supports the Soldier Lethality Cross Functional Team (CFT) objectives.

(E06002) NEXT GENERATION COMBAT ROUND / General Purpose (GP) ammunition is a training standard item used in both combat and training. FY 2024 request supports annual training and builds a war reserve inventory in accordance with the Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$35.896 million supports the procurement of 27.451 million GP cartridges. Type classification date: Projected 3rd Quarter FY2025.

(E06014) NEXT GENERATION REDUCED RANGE ROUND is a training unique item not used in combat. FY 2024 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$107.341 million supports the procurement of 92.881 million Reduced Range cartridges.

Type classification date: Projected 1st Quarter FY2026.

(E06015) NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND / Special Purpose (SP) ammunition is a war reserve item used in combat. FY 2024 request builds a war reserve inventory in accordance with Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$14.488 million supports the procurement of 1.130 million SP cartridges.

Type classification date: Projected 3rd Quarter FY2026.

(E60011) NEXT GENERATION BLANK ROUND is a training unique item not used in combat. FY 2024 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$33.519 million supports the procurement of 40.327 million BLANK cartridges.

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON

AMMUNITION

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Exhibit P-40, Budget Line Item Justification: P	3 2024 Army		Date: March 2023
Appropriation / Budget Activity / Budget Sub A 2034A: Procurement of Ammunition, Army / BA 0 Medium Cal Ammunition	activity: I: Ammunition / BSA 30: Small/	P-1 Line Item Nu 1065E06001 / NE	umber / Title: EXT GENERATION SQUAD WEAPON AMMUNITION
D Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B	Items: N/A	Other Related Program Elements: N/A
Line Item MDAP/MAIS Code: N/A			
Type classification date: Projected 3rd Quarter FY2025.			

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION Army

Exhibit P-5, Cost Analysis: PB 2024 Army

Appropriation / Budget Activity / Budget Sub Activity:
2034A / 01 / 30

Date: March 2023

Item Number / Title [DODIC]:
E06002 / NEXT GENERATION COMBAT

1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION

ROUND

ID Code (A=Service Ready, B=Not Service Ready): B		ME	AP/MAIS Code:			
Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	14.386	53.459	23.523	35.896	-	35.896
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	14.386	53.459	23.523	35.896	-	35.896
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	14.386	53.459	23.523	35.896	-	35.896
(The following Resource Summary rows are for information	onal purposes only. The corr	esponding budget requests	are documented elsewher	e.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

	F	rior Years	•		FY 2022			FY 2023		FY	/ 2024 Bas	se	F'	Y 2024 OC	0	F'	Y 2024 Tot	al
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)									
Hardware Cost																		
Recurring Cost																		
COMPLETE ROUND ^(†)	3.17	4,364,763	13.836	3.35	14,922,922	49.992	2.68	8,304,515	22.256	2.15	15,704,798	33.765	-	-	-	2.15	15,704,798	33.765
Subtotal: Recurring Cost	-	-	13.836	-	-	49.992	-	-	22.256	-	-	33.765	-	-	-	-	-	33.765
Subtotal: Hardware Cost	-	-	13.836	-	-	49.992	-	-	22.256	-	-	33.765	-	-	-	-	-	33.765
Support - Production Enginee	ring Cost																	
Production Engineering	-	-	0.545	-	-	3.468	-	-	1.267	-	-	2.131	-	-	-	-	-	2.131
Subtotal: Support - Production Engineering Cost	-	-	0.545	-	-	3.468	-	-	1.267	-	-	2.131	-	-	-	-	-	2.131
Support - Quality Assurance 0	Cost																	
Quality Assurance	-	-	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal: Support - Quality Assurance Cost	-	-	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost	-	-	14.386	-	-	53.459	-	-	23.523	-	-	35.896	-	-	-	-	-	35.896

Remarks

Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered. Production Engineering changes from FY 2022 to FY 2024 are commensurate with changes in procurement quantities.

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION Army

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^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2024 A	Army	Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30	P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION	Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND

Cost Elements	0 C 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
COMPLETE ROUND ^(†)		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Aug 2022	Aug 2023	14,922,922	3.35	Y		
COMPLETE ROUND ^(†)		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL, NJ	Mar 2023	Mar 2024	8,304,515	2.68	N		
COMPLETE ROUND ^(†)		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	15,704,798	2.15	N		

^(†) indicates the presence of a P-21

Remarks:

Army

Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered.

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

Exh	nibit	P-21, Pr	oduct	ion Sc	hedu	le: PE	3 202	4 Arm	าง														Date	e: Ma	rch 20	023				
		riation / 01 / 30	Budg	et Acti	vity /	Budç	get Sı	ıb Ac	tivity	:	106	_	001	Num NEX				I SQL	JAD V	VEAP	ON			002 <i>1</i>	nber / NEXT			DIC]: ATION	COM	IBAT
	,	Cost E (Units in Milli	lements ons, * = <	500)							Fiscal Y	ear 2022											Fiscal Y	ear 2023						В
	_			ACCEPT										Calendar	Year 202	22								Caler	ndar Year	r 2023				Ĺ
O F	1 : ? ! FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	n n	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	A N C E
COM	IPLETE	ROUND		·																										
Prior	Years	Deliveries: 436	4763																											
1	202	2 ARMY	14.923	.000	14.923											Α -	-	-	-	-	-	-	-	-	-	-	-	1.244	1.244	12.436
1	202	3 ARMY	8.305	.000	8.305		_																Α -	-	-	-	-	-	- 1	8.305
1	202	1 ARMY	15.705	.000	15.705																									15.705
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

Exh	nibi	t P	-21, Pro	oduct	ion Sc	hedu	le: PB	2024	1 Arm	у														Date	: Mar	rch 20	23				
		-	ation / 1 1 / 30	Budg	et Acti	vity /	Budg	et Sı	ıb Ac	tivity:		106	5E06	Item 001 / TION	NEXT			TION	SQU	JAD V	VEAP	ON		1	002 <i>1</i>		Title GEN	-	DIC]: TION	СОМ	IBA ⁻
		(ements ons, * = <	500)							Fiscal Ye	ear 2024	·										Fiscal Ye	ear 2025						В
														Ca	alendar `	ear 202	4								Calen	dar Year	2025				Ĺ
O F C R O #	! ! ! F	Y	(Units in Millions, * = < 500) ACCEPT							J A N	F E B	M A R	A P R	M A Y	J U N	n n	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	A N C
COM	IPLET	TE R	OUND				· · · · ·				,										,										
Prior	Years	s Del	liveries: 4364	1763																											
1	20	22	ARMY	14.923	2.487	12.436	1.244	1.244	1.244	1.244	1.244	1.244	1.244	1.244	1.244	1.244															.00
1	20	23	ARMY	8.305	.000	8.305	-	-	-	-	-	.605	.700	.700	.700	.700	.700	.700	.700	.700	.700	.700	.700								.00
1	20	24	ARMY	15.705	.000	15.705						Α -	-	-	-	-	-	-	-	-	-	-	-	1.309	1.309	1.309	1.309	1.309	1.309	1.309	6.54
,						J A N	F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	U J	A U G	S E P					

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

Exh	ibit l	P-21, Pro	oduct	ion Sc	hedu	le: PE	2024	4 Arm	у														Date	e: Ma	rch 20	023				
		riation / 01 / 30	Budg	et Acti	vity /	Budg	et Su	ıb Ac	tivity	1	106		001	Num NEX				I SQL	JAD V	VEAP	ON			002 <i>1</i>		Title TGEN		DIC]: TION	COM	ИВАТ
			lements ons, * = <	500)							Fiscal Y	ear 2026											Fiscal Y	ear 2027			,			В
													(Calendar	Year 202	26								Cale	ndar Yea	r 2027] [
O F C R O #	FY	(Units in Millions, * = < 500) ACCEPT PRIOR BAL TO 1 DUE O N D J								F E B	M A R	A P R	M A Y	J U N	J L	A U G	S E P	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J J	A U G	S E P	A N C E
COM	PLETE	ROUND																												
Prior	Years D	eliveries: 4364	1763																											
1	2022	ARMY	14.923	14.923	.000																									.000
1	2023	ARMY	8.305	8.305	.000	1																								.000
1	2024	ARMY	15.705	9.161	6.544	1.309	1.309	1.309	1.309	1.309																				.000
	•				,	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON

AMMUNITION Army

Exhibit P-21, Production Schedule: PB 2024 Army		Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30	P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION	Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND

		Product	tion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2024	1-8-5 For 2024	MAX For 2024	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
	SIG SAUER, INC NEWINGTON, NH	250,000	5,000,000	10,000,000	6	6	12	18	6	6	12	18

[&]quot;A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

Exhibit P-5, Cost Analysis: PB 2024 Army

Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title:

Item Number / Title [DODIC]:

Date: March 2023

2034A / 01 / 30

1065E06001 / NEXT GENERATION SQUAD WEAPON

E06014 / NEXT GENERATION

AMMUNITION

REDUCED RANGE ROUND

ID Code (A=Service Ready, B=Not Service Ready): B

MDAP/MAIS Co		MDA	NP/MA	IS C	ode:
--------------	--	-----	-------	------	------

,						
Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	13.159	42.043	107.341	-	107.341
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	13.159	42.043	107.341	-	107.341
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	13.159	42.043	107.341	-	107.341
(The following Resource Summary rows are for informat	ional purposes only. The cor	responding budget requests	are documented elsewher	e.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding

	P	rior Years	3		FY 2022			FY 2023		F۱	′ 2024 Bas	se	F	/ 2024 OC	0	F'	Y 2024 Tot	al
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost					'			,						,		'		
Recurring Cost																		
COMPLETE ROUND ^(†)	-	-	-	3.39	3,795,095	12.865	2.31	16,542,943	38.214	2.08	48,226,868	100.312	-	-	-	2.08	48,226,868	100.31
Subtotal: Recurring Cost	-	-	-	-	-	12.865	-	-	38.214	-	-	100.312	-	-	-	-	-	100.31
Subtotal: Hardware Cost	-	-	-	-	-	12.865	-	-	38.214	-	-	100.312	-	-	-	-	-	100.31
Support - Production Enginee	ering Cost																	
Production Engineering	-	-	-	-	-	0.295	-	-	3.829	-	-	7.029	-	-	-	-	-	7.02
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.295	-	-	3.829	-	-	7.029	-	-	-	-	-	7.02
Gross/Weapon System Cost	-	-	-	-	-	13.159	-	-	42.043	-	-	107.341	-	-	-	-	-	107.34

Remarks:

Army

Unit price decrease from FY 2022 to FY 2024 due to higher quantities ordered. Production Engineering increase from FY 2022 to FY 2024 due to increase in procurement quantities.

(†) indicates the presence of a P-5a

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON **AMMUNITION**

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P-1 Line #3

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Exhibit P-5a, Procurement History and Planning: PB 2024	Army	Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2034A / 01 / 30	1065E06001 / NEXT GENERATION SQUAD WEAPON	E06014 / NEXT GENERATION
	AMMUNITION	REDUCED RANGE ROUND

Cost Elements	0 C 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Date Revision Available	RFP Issue Date
COMPLETE ROUND ^(†)		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Aug 2022	Aug 2023	3,795,095	3.39	Y		
COMPLETE ROUND ^(†)		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL, NJ	Mar 2023	Mar 2024	16,542,943	2.31	Y		
COMPLETE ROUND(†)		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	48,226,868	2.08	N		

^(†) indicates the presence of a P-21

Army

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

E	thib	it P	-21, Pro	oduct	ion Sc	hedu	le: P	B 202	4 Arn	ny														Date	: Maı	rch 20)23				
			ation / I 1 / 30	Budg	et Acti	vity /	Bud	get S	ub Ao	ctivity	/ :	100	1 Line 65E06 1MUN	3001 <i>I</i>	/ NEX			-	I SQL	JAD \	VEAF	PON		E06	014 <i>1</i>	NEXT	r GEN	[DO E NERA ROUI	NOIT		
		(Cost El Units in Millio		500)							Fiscal `	Year 2022	2										Fiscal Y	ear 2023						В
					ACCEPT										Calenda	r Year 20	22								Calen	ndar Year	2023				, L
0 0 0		FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	A U G	S E P	A N C E
CC	MPLE	ETE R	OUND	,						,	,				·							•			,						
	1 2	2022	ARMY	3.795	.000	3.795											Α -	-	-	-	-	-	-	-	-	-	-	-	.316	.316	3.163
	1 2	2023	ARMY	16.543	.000	16.543																		Α -	-	-	- 1	-	-	-	16.543
	1 2	2024	ARMY	48.227	.000	48.227																									48.227
				,			0	N	D	J	F	М	Α	М	J	J	Α	S	0	N	D	J	F	M	A	М	J	J	Α	S	

Exhibit P-21, Production Schedule: PB 2024 Army		Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2034A / 01 / 30	1065E06001 / NEXT GENERATION SQUAD WEAPON	E06014 / NEXT GENERATION
	AMMUNITION	REDUCED RANGE ROUND
0 15		

		(Cost El (Units in Millio		500)							Fiscal Ye	ear 2024											Fiscal Ye	ar 2025						В
					ACCEPT									С	alendar `	Year 202	4					_			Calen	dar Year	2025				L
0 C 0	R	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A N C E
CC	OMP	LETE R	OUND																												
	1	2022	ARMY	3.795	.633	3.163	.316	.316	.316	.316	.316	.316	.316	.316	.316	.316															.000
	1	2023	ARMY	16.543	.000	16.543	-	-	-	-	-	1.200	1.350	1.400	1.400	1.400	1.400	1.400	1.400	1.400	1.400	1.400	1.393								.000
	1	2024	ARMY	48.227	.000	48.227						Α -	-	-	-	-	-	-	-	-	-	-	-	4.019	4.019	4.019	4.019	4.019	4.019	4.019	20.095
							0	N O	D E	J A	F	M A	A	M A	J	J	A U	S E	0	N O	D E	J A	F E	M	A	M A	J	J	A U	S	
							Ť	v	c	N	В	R	R	Ŷ	Ň	Ĺ	Ğ	P	Ť	v	c	N	В	R	R	Ŷ	N	Ĺ	Ğ	P	

Ex	hibit	P-21, Pro	oducti	ion Sc	hedul	le: PE	3 202	4 Arm	y														Date	e: Ma	rch 20	023				
		riation / 1 01 / 30	Budge	et Acti	vity /	Budg	jet Su	ıb Ac	tivity	:	106	Line 55E06 MUNI	001 /	NEX				I SQL	JAD V	VEAP	ON		E06	014 <i>1</i>	NEX	Γ GEN	[DOI NERA ROUI	TIŌN		
		Cost E (Units in Millio	lements ons, * = < :	500)							Fiscal Y	ear 2026											Fiscal Y	ear 2027	•					В
				ACCEPT									(Calendar	Year 202	26								Caler	ndar Yea	r 2027				L
0 0		SERVICE	PROC QTY	PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	A N C E
CC	MPLETE	ROUND																,												
	1 2022	ARMY	3.795	3.795	.000																									.000
	1 2023	ARMY	16.543	16.543	.000																								ſ	.000
	1 2024	ARMY	48.227	28.132	20.095	4.019	4.019	4.019	4.019	4.019																				.000
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	n n	A U G	S E P	

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

Exhibit P-21, Production Schedule: PB 2024 Army		Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2034A / 01 / 30	1065E06001 / NEXT GENERATION SQUAD WEAPON	E06014 / NEXT GENERATION
	AMMUNITION	REDUCED RANGE ROUND

		Product	ion Rates (Each /	Month)				Procurement Le	adtime (Months)			
MFR						lr	nitial			Reo	order	
Ref #	Manufacturer Name - Location	MSR For 2024	1-8-5 For 2024	MAX For 2024	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG SAUER, INC NEWINGTON, NH	2,500,000	5,000,000	9,000,000	6	1	5 12	18	6	6	12	18

[&]quot;A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON

Exhibit P-5, Cost Analysis: PB 2024 Army

Appropriation / Budget Activity / Budget Sub Activity:
2034A / 01 / 30

P-1 Line Item Number / Title:
1065E06001 / NEXT GENERATION SQUAD WEAPON
AMMUNITION

Date: March 2023

Item Number / Title [DODIC]:
E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND

MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) . D		IVIL	DAP/IVIAIS Code.			
Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	0.427	7.858	14.488	-	14.488
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	0.427	7.858	14.488	-	14.488
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	0.427	7.858	14.488	-	14.488
(The following Resource Summary rows are for informati	onal purposes only. The co	responding budget request	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

	F	Prior Years	S		FY 2022			FY 2023		F	1 2024 Bas	se	F۱	/ 2024 OC	0	F	1 2024 Tot	al
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost				'	'		'	'					'		'		'	
Recurring Cost																		
COMPLETE ROUND ^(†)	-	-	-	13.26	25,000	0.332	21.47	353,802	7.596	12.37	1,129,902	13.977	-	-	-	12.37	1,129,902	13.97
Subtotal: Recurring Cost	-	-	-	-	-	0.332	-	-	7.596	-	-	13.977	-	-	-	-	-	13.97
Subtotal: Hardware Cost	-	-	-	-	-	0.332	-	-	7.596	-	-	13.977	-	-	-	-	-	13.97
Support - Production Enginee	ering Cost			<u>'</u>											'			
Production Engineering	-	-	-	-	-	0.096	-	-	0.261	-	-	0.511	-	-	-	-	-	0.51
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.096	-	-	0.261	-	-	0.511	-	-	-	-	-	0.51
Gross/Weapon System Cost	-	-	-	-	-	0.427	-	-	7.858	-	-	14.488	-	-	-	-	-	14.48

Remarks:

Unit price increase from FY 2022 to FY 2023 due to Ammunition costs increased greater than the historical inflation rates of 2-3%. Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered. Production Engineering increase from FY 2022 to FY 2024 due to increase in procurement quantities.

ID Code (A-Service Boody B-Net Service Boody) · B

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION Army

^(†) indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2024 A	Army	Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30	1065E06001 / NEXT GENERATION SQUAD WEAPON	Item Number / Title [DODIC]: E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND

Cost Elements	0 C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	RFP Issue Date
COMPLETE ROUND ^(†)		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Feb 2023	Feb 2024	25,000	13.26	Y	
COMPLETE ROUND ^(†)		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	ROCK ISLAND ARSENAL, IL	Mar 2023	Mar 2024	353,802	21.47	N	
COMPLETE ROUND(†)		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	1,129,902	12.37	N	

^(†) indicates the presence of a P-21

Army

Unit price increase from FY 2022 to FY 2023 due to Ammunition costs increased greater than the historical inflation rates of 2-3%. Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered.

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON **AMMUNITION**

E	xhi	ibit F	9-21, Pro	oducti	on Sc	hedul	le: P	B 202	4 Arn	ny														Date	: Mar	ch 20	23				
		-	i ation / I 01 / 30	Budge	et Acti	vity /	Bud	get S	ub Ad	ctivity	:	106	Line 55E06 MUNI	001/	NEX				SQU	JAD V	VEAP	ON		E060	015 <i> </i> I	NEXT		ERA	IC]: TION POSE		
			Cost El Units in Millio		500)							Fiscal Y	ear 2023											Fiscal Ye	ear 2024						В
					ACCEPT									C	alendar	Year 202	23								Calen	dar Year	2024				Ë
0 0	R	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	0 C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	J J	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	A N C E
C	OMP	LETE F	OUND	,	'				,						,												·				
	1	2022	ARMY	.025	.000	.025					Α -	-	-	-	-	-	-	-	-	-	-	-	.002	.002	.002	.002	.002	.002	.002	.002	.008
	1	2023	ARMY	.354	.000	.354						Α -	-	-	-	-	-	-	-	-	-	-	-	.029	.029	.029	.029	.029	.029	.029	.147
	1	2024	ARMY	1.130	.000	1.130																		Α -	-	-	-	-	-	-	1.130
							0	N	D	J	F	M	A	M	J	J	A	S	0	N	D	J	F	M	A	М	J	J	A	S	

Army

Ex	hibi	it P	-21, Pro	oducti	on Sc	hedul	e: PE	3 2024	4 Arm	y														Date	: Ma	rch 20)23				
	-	-	ation / I 1 / 30	Budge	et Acti	vity /	Budg	jet Sι	ıb Ac	tivity:	1	106	Line 5E060 MUNI	001/	NEX			TION	SQU	AD V	VEAP	ON		E06	015 <i>1</i>		r GEN	NERA	DIC]: TION POSE		
		(Cost El Units in Millio		500)				Fiscal Year 2025 Calendar Year 2025												Fiscal Y	ear 2026						ВА			
					ACCEPT			Calendar Year 2025														Caler	ndar Year	2026				L			
0 0	R	-Y	SERVICE	PROC QTY	PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	A N C E
CC	MPLET	TE RO	DUND																												
	1 20)22	ARMY	.025	.017	.008	.002	.002	.002	.002																					.000
	1 20)23	ARMY	.354	.206	.147	.029	.029	.029	.029	.029																			ſ	.000
	1 20)24	ARMY	1.130	.000	1.130	-	-	-	-	-	.094	.094	.094	.094	.094	.094	.094	.094	.094	.094	.094	.094								.000
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	

Exhibit P-21, Production Schedule: PB 2024 Army		Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity:	P-1 Line Item Number / Title:	Item Number / Title [DODIC]:
2034A / 01 / 30	1065E06001 / NEXT GENERATION SQUAD WEAPON	E06015 / NEXT GENERATION SQUAD
	AMMUNITION	WEAPON SPECIAL PURPOSE ROUND

		Product	tion Rates (Each /	Month)				Procurement Lea	adtime (Months)			
MFR						Init	ial			Reo	rder	
Ref #	Manufacturer Name - Location	MSR For 2024	1-8-5 For 2024	MAX For 2024	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
	SIG SAUER, INC NEWINGTON, NH	100,000	500,000	2,000,000	6	6	12	18	6	6	12	18

[&]quot;A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON **AMMUNITION**

Army

Exhibit P-5, Cost Analysis: PB 2024 Army

Appropriation / Budget Activity / Budget Sub Activity:
2034A / 01 / 30

P-1 Line Item Number / Title:
1065E06001 / NEXT GENERATION SQUAD WEAPON

AMMUNITION

Date: March 2023

Item Number / Title [DODIC]:

E60011 / NEXT GENERATION BLANK

ROUND

ID Code (A=Service Ready, B=Not Service Ready): B MDAP/MAIS Code:

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	-	4.189	23.072	33.519	-	33.519
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	-	4.189	23.072	33.519	-	33.519
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	4.189	23.072	33.519	-	33.519
(The following Resource Summary rows are for informa	tional purposes only. The cor	responding budget requests	s are documented elsewher	re.)		
Initial Spares (\$ in Millions)	-	-	-	-	-	-

Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.

	F	Prior Years	s		FY 2022			FY 2023		F`	Y 2024 Bas	e	F١	2024 OC	0	F'	Y 2024 Tot	al
Cost Elements	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)	Unit Cost	Qty (Each)	Total Cost (\$ M)
Hardware Cost	'		'		'			'					'			'	'	
Recurring Cost																		
COMPLETE ROUND ^(†)	-	-	-	1.58	2,501,117	3.952	1.47	14,805,952	21.765	0.77	40,326,895	31.052	-	-	-	0.77	40,326,895	31.05
Subtotal: Recurring Cost	-	-	-	-	-	3.952	-	-	21.765	-	-	31.052	-	-	-	-	-	31.05
Subtotal: Hardware Cost	-	-	-	-	-	3.952	-	-	21.765	-	-	31.052	-	-	-	-	-	31.05
Support - Production Enginee	ering Cost																	
Production Engineering	-	-	-	-	-	0.237	-	-	1.307	-	-	2.467	-	-	-	-	-	2.46
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.237	-	-	1.307	-	-	2.467	-	-	-	-	-	2.46
Gross/Weapon System Cost	-	-	-	-	-	4.189	-	-	23.072	-	-	33.519	-	-	-	-	-	33.51

Remarks:

Army

Unit price decrease from FY 2022 to FY 2024 due to higher quantities ordered. Production Engineering increase from FY 2022 to FY 2024 due to increase in procurement quantities.

(†) indicates the presence of a P-5a

Gross/Weapon System Unit Cost (\$ in Dollars)

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

UNCLASSIFIED
Page 21 of 26

Exhibit P-5a, Procurement History and Planning: PB 2024 A	Army	Date: March 2023
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30		Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND

Cost Elements	0 0	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost	Specs Avail Now?	Revision	RFP Issue Date
COMPLETE ROUND ^(†)		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Aug 2022	Aug 2023	2,501,117	1.58	Y		
COMPLETE ROUND ^(†)		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	ROCK ISLAND ARSENAL, IL	Mar 2023	Mar 2024	14,805,952	1.47	N		
COMPLETE ROUND ^(†)		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	40,326,895	0.77	N		

^(†) indicates the presence of a P-21

Unit price decrease from FY 2022 to FY 2024 due to higher quantities ordered.

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON **AMMUNITION**

Ex	hib	it P	-21, Pro	oduct	ion Sc	hedul	e: PE	3 202	4 Arm	ıy														Date	e: Ma	rch 20	023				
			ation / I 1 / 30	Budg	et Acti	vity /	Budg	get Sı	ub Ac	tivity	' :	106	Line 65E06 IMUN	001	NEX				I SQL	JAD V	VEAP	ON			011 <i>I</i>	nber / NEXT			DIC]: TION	BLA	NK
		(Cost El Units in Millio	ements ons, * = <	500)				Fiscal Year 2022 Calendar Year 2022												Fiscal Y	ear 2023						В			
					ACCEPT			Calendar Year 2022																Caler	ndar Year	r 2023				Ĺ	
0 C 0	R	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J J	A U G	S E P	A N C E
СО	MPLE	ETE R	OUND		,								'																		
	1 2	2022	ARMY	2.501	.000	2.501											Α -	-	-	-	-	-	-	-	-	-	-	-	.208	.208	2.084
	1 2	023	ARMY	14.806	.000	14.806																		Α -	-	-	-	-	-	-	14.806
	1 2	2024	ARMY	40.327	.000	40.327																									40.327
							0 C	N O	D E	J A N	F E R	M A	A P	M A	J	n 1	A U	S E	0 C	N O V	D E	J A	F E	M A	A P	M A	J	n 1	A U G	S E	

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON

Ex	thi	bit	P-21, Pro	oducti	ion Sc	hedul	le: PB	2024	l Army	/														Date	e: Ma	rch 20)23				
2034A / 01 / 30							106	P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION											Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLAN ROUND				١K								
Cost Elements Fiscal Year 2024 (Units in Millions, * = < 500) Fiscal Year 2024													B A																		
					ACCEPT								Calendar Year 2024										Calendar Year 2025						L		
0 C 0	M F R	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U	ΘΠÞ	S E P	O C T	N O V	D E C	JAN	F E B	M A R	A P R	M A Y	N N	JUL	A U G	S E P	A N C E
CC	MPI	LETE	ROUND																												
	1	2022	ARMY	2.501	.417	2.084	.208	.208	.208	.208	.208	.208	.208	.208	.208	.208															.000
	1	2023	ARMY	14.806	.000	14.806	-	-	-	-	-	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234								.000

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Exh	hibit P-21, Production Schedule: PB 2024 Army														Date	Date: March 2023														
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30							106	P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLAN ROUND					٧K							
Cost Elements (Units in Millions, * = < 500)								Fiscal Y	scal Year 2026											Fiscal Year 2027							В			
	ACCEPT					Calendar Year 2026										Calendar Year 2027						L								
O F C R O #	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U	n n	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U L	A U G	S E P	A N C E
СОМ	PLETE F	ROUND																												
1	2022	ARMY	2.501	2.501	.000																									.000
1	2023	ARMY	14.806	14.806	.000																								1	.000
1	2024	ARMY	40.327	23.524	16.803	3.361	3.361	3.361	3.361	3.361																			Ì	.000
	•					O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	J U	A U G	S E P	

Exhibit P-21, Production Schedule: PB 2024 Army	Date: March 2023				
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30	P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION	Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND			

		Month)	Procurement Leadtime (Months)												
MFR						Init	ial		Reorder						
Ref #	Manufacturer Name - Location	MSR For 2024	1-8-5 For 2024	MAX For 2024	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1			
	SIG SAUER, INC NEWINGTON, NH	500,000	3,000,000	9,000,000	6	6	12	18	6	6	12	18			

[&]quot;A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON AMMUNITION

Army