

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2024 Army

Date: March 2023

Appropriation / Budget Activity / Budget Sub Activity:  
2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/  
Medium Cal Ammunition

P-1 Line Item Number / Title:  
1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION

ID Code (A=Service Ready, B=Not Service Ready):

Program Elements for Code B Items: N/A

Other Related Program Elements: N/A

Line Item MDAP/MAIS Code: N/A

Resource Summary	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	14.386	71.234	96.496	191.244	-	191.244	205.478	335.659	335.650	335.650	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P-1) (\$ in Millions)	14.386	71.234	96.496	191.244	-	191.244	205.478	335.659	335.650	335.650	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	14.386	71.234	96.496	191.244	-	191.244	205.478	335.659	335.650	335.650	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

Description:

This budget line includes NEXT GENERATION SQUAD WEAPON AMMUNITION

(E06002) NEXT GENERATION COMBAT ROUND is a 6.8mm Ball Cartridge / General Purpose (GP) ammunition packed in cartons and cartridge-linked belts. The ammunition is available in straight and linked configurations for use in the Next Generation Squad Weapons (NGSW) Rifle and Automatic Rifle. The GP Ball Cartridge has a steel penetrator and non-lead slug surrounded by a copper jacket. This ammunition is intended for use against personnel and light-armored targets. The GP ammunition is a training standard item used in both combat and training. This item is Code B, not approved for service use.

(E06014) NEXT GENERATION REDUCED RANGE ROUND is a 6.8mm Ball Cartridge; a training standard item used for training purposes only. The ammunition is packed in cartons and linked belts for use in the NGSW Rifle and Automatic Rifle. The Cartridge is intended to perform similarly to the combat variants and is intended for use on military installations with Surface Danger Zone (SDZ) restrictions. This item is Code B, not approved for service use.

(E06015) NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND is a 6.8mm Ball Cartridge. The Special Purpose (SP) ammunition is packed in cartons and linked belts; for use in the NGSW Rifle and Automatic Rifle. The SP Ball Cartridge utilizes projectiles with an exposed black tip surrounded by a copper jacket. This ammunition is intended for use against a broad spectrum of hard targets. The SP ammunition is a combat-only war reserve item. This item is Code B, not approved for service use.

(E60011) NEXT GENERATION BLANK ROUND is a 6.8mm BLANK cartridge that does not have a projectile. It is designed to mimic the sound and function of the combat ammunition variants. It is intended for training use only and is not suitable for combat. The Blank ammunition is packed in cartons for use in the NGSW Rifle and Automatic Rifle. This item is Code B, not approved for service use.

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Exhibit P-40, Budget Line Item Justification: PB 2024 Army							Date: March 2023				
Appropriation / Budget Activity / Budget Sub Activity: 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/ Medium Cal Ammunition						P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION					
ID Code (A=Service Ready, B=Not Service Ready):				Program Elements for Code B Items: N/A				Other Related Program Elements: N/A			
Line Item MDAP/MAIS Code: N/A											
Exhibits Schedule					Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	
Exhibit Type	Title*	Subexhibits	ID CD	MDAP/MAIS Code	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) / (\$ M)	
P-5	E06002 / NEXT GENERATION COMBAT ROUND	P-5a, P-21	B		- / 14.386	- / 53.459	- / 23.523	- / 35.896	- / -	- / 35.896	
P-5	E06014 / NEXT GENERATION REDUCED RANGE ROUND	P-5a, P-21	B		- / -	- / 13.159	- / 42.043	- / 107.341	- / -	- / 107.341	
P-5	E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND	P-5a, P-21	B		- / -	- / 0.427	- / 7.858	- / 14.488	- / -	- / 14.488	
P-5	E60011 / NEXT GENERATION BLANK ROUND	P-5a, P-21	B		- / -	- / 4.189	- / 23.072	- / 33.519	- / -	- / 33.519	
P-40	Total Gross/Weapon System Cost				- / 14.386	- / 71.234	- / 96.496	- / 191.244	- / -	- / 191.244	
*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.											
Note: Totals in this Exhibit P-40 set may not be exact or sum exactly due to rounding.											
Justification: FY 2024 Base Budget supports critical Army Title 10 war reserve/operational, training, and test requirements in accordance with Department of Defense (DoD) Instruction 3000.04 (Munitions Requirements Process) and Army Regulation (AR) 5-13 (Total Army Munitions Requirements Process and Prioritization System). War reserve requirements support Office of the Secretary of Defense (OSD) approved Combatant Commander Operational Plans, Homeland Defense, and other OSD-directed missions. Training requirements support individual and collective training of Active and Reserve Component forces at Army schools, home station, and the combined training centers. Test requirements support the development, fielding, safety, and quality assurance of Army munitions and equipment throughout their life-cycle.  In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.  The FY 2024 Base procurement dollars in the amount of \$191.244 million supports procurement of 161.789 million cartridges. The Army intends to convert any price advantage created through contract negotiations, other service procurement, and/or Foreign Military Sales (FMS) to increase procurement of NEXT GENERATION SQUAD WEAPON AMMUNITION when possible. Funding for this ammunition procurement budget item aligns with the Army's modernization priorities in support of the National Defense Strategy. The NGSW-A program is a key Army Modernization Priority and supports the Soldier Lethality Cross Functional Team (CFT) objectives.  (E06002) NEXT GENERATION COMBAT ROUND / General Purpose (GP) ammunition is a training standard item used in both combat and training. FY 2024 request supports annual training and builds a war reserve inventory in accordance with the Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$35.896 million supports the procurement of 27.451 million GP cartridges. Type classification date: Projected 3rd Quarter FY2025.  (E06014) NEXT GENERATION REDUCED RANGE ROUND is a training unique item not used in combat. FY 2024 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$107.341 million supports the procurement of 92.881 million Reduced Range cartridges. Type classification date: Projected 1st Quarter FY2026.  (E06015) NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND / Special Purpose (SP) ammunition is a war reserve item used in combat. FY 2024 request builds a war reserve inventory in accordance with Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$14.488 million supports the procurement of 1.130 million SP cartridges. Type classification date: Projected 3rd Quarter FY2026.  (E60011) NEXT GENERATION BLANK ROUND is a training unique item not used in combat. FY 2024 request supports annual training and builds a depot level in accordance with the Army's procurement goals. FY 2024 Base Procurement dollars in the amount of \$33.519 million supports the procurement of 40.327 million BLANK cartridges.											

LI 1065E06001 - NEXT GENERATION SQUAD WEAPON  
AMMUNITION  
Army

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Exhibit P-40, Budget Line Item Justification: PB 2024 Army		Date: March 2023
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2034A: Procurement of Ammunition, Army / BA 01: Ammunition / BSA 30: Small/ Medium Cal Ammunition		<b>P-1 Line Item Number / Title:</b> 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION
ID Code (A=Service Ready, B=Not Service Ready):	Program Elements for Code B Items: N/A	Other Related Program Elements: N/A
<b>Line Item MDAP/MAIS Code:</b> N/A Type classification date: Projected 3rd Quarter FY2025.		

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Exhibit P-5, Cost Analysis: PB 2024 Army										Date: March 2023											
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30							P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION						Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:											
Resource Summary				Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
Procurement Quantity (Units in Each)				-			-			-			-			-			-		
Gross/Weapon System Cost (\$ in Millions)				14.386			53.459			23.523			35.896			-			35.896		
Less PY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Net Procurement (P-1) (\$ in Millions)				14.386			53.459			23.523			35.896			-			35.896		
Plus CY Advance Procurement (\$ in Millions)				-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)				14.386			53.459			23.523			35.896			-			35.896		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)				-			-			-			-			-			-		
Gross/Weapon System Unit Cost (\$ in Dollars)				-			-			-			-			-			-		
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																					
Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total					
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)			
Hardware Cost																					
Recurring Cost																					
COMPLETE ROUND <sup>(†)</sup>	3.17	4,364,763	13.836	3.35	14,922,922	49.992	2.68	8,304,515	22.256	2.15	15,704,798	33.765	-	-	-	2.15	15,704,798	33.765			
Subtotal: Recurring Cost	-	-	13.836	-	-	49.992	-	-	22.256	-	-	33.765	-	-	-	-	-	33.765			
Subtotal: Hardware Cost	-	-	13.836	-	-	49.992	-	-	22.256	-	-	33.765	-	-	-	-	-	33.765			
Support - Production Engineering Cost																					
Production Engineering	-	-	0.545	-	-	3.468	-	-	1.267	-	-	2.131	-	-	-	-	-	2.131			
Subtotal: Support - Production Engineering Cost	-	-	0.545	-	-	3.468	-	-	1.267	-	-	2.131	-	-	-	-	-	2.131			
Support - Quality Assurance Cost																					
Quality Assurance	-	-	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Subtotal: Support - Quality Assurance Cost	-	-	0.005	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Gross/Weapon System Cost	-	-	14.386	-	-	53.459	-	-	23.523	-	-	35.896	-	-	-	-	-	35.896			
Remarks:																					
Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered. Production Engineering changes from FY 2022 to FY 2024 are commensurate with changes in procurement quantities.																					
<sup>(†)</sup> indicates the presence of a P-5a																					

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Exhibit P-5a, Procurement History and Planning: PB 2024 Army								Date: March 2023				
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30				P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND				

Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
COMPLETE ROUND <sup>(†)</sup>		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Aug 2022	Aug 2023	14,922,922	3.35	Y		
COMPLETE ROUND <sup>(†)</sup>		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL, NJ	Mar 2023	Mar 2024	8,304,515	2.68	N		
COMPLETE ROUND <sup>(†)</sup>		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	15,704,798	2.15	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered.

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Exhibit P-21, Production Schedule: PB 2024 Army																			Date: March 2023																														
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION														Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND																									
Cost Elements <i>(Units in Millions, * = &lt; 500)</i>							Fiscal Year 2022														Fiscal Year 2023														B A L A N C E														
O C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022														Calendar Year 2023																												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																			
							COMPLETE ROUND																																										
Prior Years Deliveries: 4364763																																																	
	1	2022	ARMY	14.923	.000	14.923															A	-	-	-	-	-	-	-	-	-	-	-	-	-	1.244	1.244	12.436												
	1	2023	ARMY	8.305	.000	8.305															A														-	-	-	-	-	-	-	-	-	-	-	-	8.305		
	1	2024	ARMY	15.705	.000	15.705																																											15.705
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																			

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023															
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND															
Cost Elements <small>(Units in Millions, * = &lt; 500)</small>							Fiscal Year 2024										Fiscal Year 2025													B A L A N C E					
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P				
COMPLETE ROUND																																			
Prior Years Deliveries: 4364763																																			
	1	2022	ARMY	14.923	2.487	12.436	1.244	1.244	1.244	1.244	1.244	1.244	1.244	1.244	1.244																			.000	
	1	2023	ARMY	8.305	.000	8.305	-	-	-	-	-	.605	.700	.700	.700	.700	.700	.700	.700	.700	.700	.700													.000
	1	2024	ARMY	15.705	.000	15.705						A -	-	-	-	-	-	-	-	-	-	-	-	1.309	1.309	1.309	1.309	1.309	1.309	1.309	1.309		6.544		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023															
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND															
Cost Elements <small>(Units in Millions, * = &lt; 500)</small>							Fiscal Year 2026										Fiscal Year 2027													B A L A N C E					
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P				
COMPLETE ROUND																																			
Prior Years Deliveries: 4364763																																			
	1	2022	ARMY	14.923	14.923	.000																													.000
	1	2023	ARMY	8.305	8.305	.000																													.000
	1	2024	ARMY	15.705	9.161	6.544	1.309	1.309	1.309	1.309	1.309																							.000	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					



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Exhibit P-21, Production Schedule: PB 2024 Army									Date: March 2023			
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30					P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E06002 / NEXT GENERATION COMBAT ROUND			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG SAUER, INC. - NEWINGTON, NH	250,000	5,000,000	10,000,000	6	6	12	18	6	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2024 Army										Date: March 2023										
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30						P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION						Item Number / Title [DODIC]: E06014 / NEXT GENERATION REDUCED RANGE ROUND								
ID Code (A=Service Ready, B=Not Service Ready) : B										MDAP/MAIS Code:										
Resource Summary				Prior Years		FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total						
Procurement Quantity (Units in Each)				-		-		-		-		-		-						
Gross/Weapon System Cost (\$ in Millions)				-		13.159		42.043		107.341		-		107.341						
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Net Procurement (P-1) (\$ in Millions)				-		13.159		42.043		107.341		-		107.341						
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-						
Total Obligation Authority (\$ in Millions)				-		13.159		42.043		107.341		-		107.341						
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)				-		-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Dollars)				-		-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																				
Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total				
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)		
Hardware Cost																				
Recurring Cost																				
COMPLETE ROUND <sup>(†)</sup>	-	-	-	3.39	3,795,095	12.865	2.31	16,542,943	38.214	2.08	48,226,868	100.312	-	-	-	2.08	48,226,868	100.312		
Subtotal: Recurring Cost	-	-	-	-	-	12.865	-	-	38.214	-	-	100.312	-	-	-	-	-	100.312		
Subtotal: Hardware Cost	-	-	-	-	-	12.865	-	-	38.214	-	-	100.312	-	-	-	-	-	100.312		
Support - Production Engineering Cost																				
Production Engineering	-	-	-	-	-	0.295	-	-	3.829	-	-	7.029	-	-	-	-	-	7.029		
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.295	-	-	3.829	-	-	7.029	-	-	-	-	-	7.029		
Gross/Weapon System Cost	-	-	-	-	-	13.159	-	-	42.043	-	-	107.341	-	-	-	-	-	107.341		
Remarks: Unit price decrease from FY 2022 to FY 2024 due to higher quantities ordered. Production Engineering increase from FY 2022 to FY 2024 due to increase in procurement quantities.  (†) indicates the presence of a P-5a																				

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Exhibit P-5a, Procurement History and Planning: PB 2024 Army								Date: March 2023				
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30				P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E06014 / NEXT GENERATION REDUCED RANGE ROUND				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
COMPLETE ROUND <sup>(†)</sup>		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Aug 2022	Aug 2023	3,795,095	3.39	Y		
COMPLETE ROUND <sup>(†)</sup>		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL, NJ	Mar 2023	Mar 2024	16,542,943	2.31	Y		
COMPLETE ROUND <sup>(†)</sup>		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	48,226,868	2.08	N		

<sup>(†)</sup> indicates the presence of a P-21

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Exhibit P-21, Production Schedule: PB 2024 Army																			Date: March 2023																											
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30							P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION												Item Number / Title [DODIC]: E06014 / NEXT GENERATION REDUCED RANGE ROUND																											
Cost Elements <i>(Units in Millions, * = &lt; 500)</i>							Fiscal Year 2022												Fiscal Year 2023												B A L A N C E															
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022												Calendar Year 2023																											
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																
COMPLETE ROUND																																														
	1	2022	ARMY		3.795	.000	3.795													A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.316	.316	3.163								
	1	2023	ARMY		16.543	.000	16.543													A												-	-	-	-	-	-	-	-	-	-	-	-	-	-	16.543
	1	2024	ARMY		48.227	.000	48.227																																					48.227		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023												
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E06014 / NEXT GENERATION REDUCED RANGE ROUND												
Cost Elements <small>(Units in Millions, * = &lt; 500)</small>							Fiscal Year 2024										Fiscal Year 2025														B A L A N C E	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
COMPLETE ROUND																																
	1	2022	ARMY	3.795	.633	3.163	.316	.316	.316	.316	.316	.316	.316	.316	.316																	.000
	1	2023	ARMY	16.543	.000	16.543	-	-	-	-	-	1.200	1.350	1.400	1.400	1.400	1.400	1.400	1.400	1.400	1.393											.000
	1	2024	ARMY	48.227	.000	48.227						A -	-	-	-	-	-	-	-	-	-	-	4.019	4.019	4.019	4.019	4.019	4.019	4.019	20.095		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023													
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30							P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION													Item Number / Title [DODIC]: E06014 / NEXT GENERATION REDUCED RANGE ROUND													
Cost Elements <i>(Units in Millions, * = &lt; 500)</i>							Fiscal Year 2026										Fiscal Year 2027														B A L A N C E		
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2025	BAL DUE AS OF 1 OCT	Calendar Year 2026										Calendar Year 2027																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
COMPLETE ROUND																																	
	1	2022	ARMY		3.795	3.795	.000																										.000
	1	2023	ARMY		16.543	16.543	.000																										.000
	1	2024	ARMY		48.227	28.132	20.095	4.019	4.019	4.019	4.019	4.019																					.000
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		

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Exhibit P-21, Production Schedule: PB 2024 Army									Date: March 2023			
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30					P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E06014 / NEXT GENERATION REDUCED RANGE ROUND			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG SAUER, INC. - NEWINGTON, NH	2,500,000	5,000,000	9,000,000	6	6	12	18	6	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2024 Army												Date: March 2023						
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30						P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION						Item Number / Title [DODIC]: E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		0.427		7.858		14.488		-		14.488				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		0.427		7.858		14.488		-		14.488				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		0.427		7.858		14.488		-		14.488				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Dollars)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
COMPLETE ROUND <sup>(†)</sup>	-	-	-	13.26	25,000	0.332	21.47	353,802	7.596	12.37	1,129,902	13.977	-	-	-	12.37	1,129,902	13.977
Subtotal: Recurring Cost	-	-	-	-	-	0.332	-	-	7.596	-	-	13.977	-	-	-	-	-	13.977
Subtotal: Hardware Cost	-	-	-	-	-	0.332	-	-	7.596	-	-	13.977	-	-	-	-	-	13.977
Support - Production Engineering Cost																		
Production Engineering	-	-	-	-	-	0.096	-	-	0.261	-	-	0.511	-	-	-	-	-	0.511
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.096	-	-	0.261	-	-	0.511	-	-	-	-	-	0.511
Gross/Weapon System Cost	-	-	-	-	-	0.427	-	-	7.858	-	-	14.488	-	-	-	-	-	14.488
Remarks:																		
Unit price increase from FY 2022 to FY 2023 due to Ammunition costs increased greater than the historical inflation rates of 2-3%. Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered.																		
Production Engineering increase from FY 2022 to FY 2024 due to increase in procurement quantities.																		
<sup>(†)</sup> indicates the presence of a P-5a																		



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Exhibit P-5a, Procurement History and Planning: PB 2024 Army								Date: March 2023				
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30				P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND				
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
COMPLETE ROUND <sup>(†)</sup>		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Feb 2023	Feb 2024	25,000	13.26	Y		
COMPLETE ROUND <sup>(†)</sup>		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	ROCK ISLAND ARMENAL, IL	Mar 2023	Mar 2024	353,802	21.47	N		
COMPLETE ROUND <sup>(†)</sup>		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	1,129,902	12.37	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Unit price increase from FY 2022 to FY 2023 due to Ammunition costs increased greater than the historical inflation rates of 2-3%. Unit price decrease from FY 2023 to FY 2024 due to higher quantities ordered.

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023														
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND														
Cost Elements <small>(Units in Millions, * = &lt; 500)</small>							Fiscal Year 2023													Fiscal Year 2024													B A L A N C E	
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2022	BAL DUE AS OF 1 OCT	Calendar Year 2023													Calendar Year 2024														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
COMPLETE ROUND																																		
	1	2022	ARMY	.025	.000	.025	A -			-	-	-	-	-	-	-	-	-	-	-	-	.002	.002	.002	.002	.002	.002	.002	.002	.002	.008			
	1	2023	ARMY	.354	.000	.354	A -			-	-	-	-	-	-	-	-	-	-	-	-	.029	.029	.029	.029	.029	.029	.029	.029	.029	.147			
	1	2024	ARMY	1.130	.000	1.130	A -													-	-	-	-	-	-	-	-	-	-	-	-	-	-	1.130
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023														
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND														
Cost Elements <i>(Units in Millions, * = &lt; 500)</i>							Fiscal Year 2025										Fiscal Year 2026													B A L A N C E				
O C C O	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2024	BAL DUE AS OF 1 OCT	Calendar Year 2025													Calendar Year 2026														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P			
COMPLETE ROUND																																		
	1	2022	ARMY		.025	.017	.008	.002	.002	.002	.002																						.000	
	1	2023	ARMY		.354	.206	.147	.029	.029	.029	.029	.029																						.000
	1	2024	ARMY		1.130	.000	1.130	-	-	-	-	-	.094	.094	.094	.094	.094	.094	.094	.094	.094	.094	.094	.094								.000		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			

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Exhibit P-21, Production Schedule: PB 2024 Army									Date: March 2023			
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30					P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E06015 / NEXT GENERATION SQUAD WEAPON SPECIAL PURPOSE ROUND			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG SAUER, INC. - NEWINGTON, NH	100,000	500,000	2,000,000	6	6	12	18	6	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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Exhibit P-5, Cost Analysis: PB 2024 Army												Date: March 2023						
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30						P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION						Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND						
ID Code (A=Service Ready, B=Not Service Ready) : B									MDAP/MAIS Code:									
Resource Summary				Prior Years		FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total				
Procurement Quantity (Units in Each)				-		-		-		-		-		-				
Gross/Weapon System Cost (\$ in Millions)				-		4.189		23.072		33.519		-		33.519				
Less PY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Net Procurement (P-1) (\$ in Millions)				-		4.189		23.072		33.519		-		33.519				
Plus CY Advance Procurement (\$ in Millions)				-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)				-		4.189		23.072		33.519		-		33.519				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																		
Initial Spares (\$ in Millions)				-		-		-		-		-		-				
Gross/Weapon System Unit Cost (\$ in Dollars)				-		-		-		-		-		-				
Note: Subtotals or Totals in this Exhibit P-5 may not be exact or sum exactly due to rounding.																		
Cost Elements	Prior Years			FY 2022			FY 2023			FY 2024 Base			FY 2024 OCO			FY 2024 Total		
	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Hardware Cost																		
Recurring Cost																		
COMPLETE ROUND <sup>(†)</sup>	-	-	-	1.58	2,501,117	3.952	1.47	14,805,952	21.765	0.77	40,326,895	31.052	-	-	-	0.77	40,326,895	31.052
Subtotal: Recurring Cost	-	-	-	-	-	3.952	-	-	21.765	-	-	31.052	-	-	-	-	-	31.052
Subtotal: Hardware Cost	-	-	-	-	-	3.952	-	-	21.765	-	-	31.052	-	-	-	-	-	31.052
Support - Production Engineering Cost																		
Production Engineering	-	-	-	-	-	0.237	-	-	1.307	-	-	2.467	-	-	-	-	-	2.467
Subtotal: Support - Production Engineering Cost	-	-	-	-	-	0.237	-	-	1.307	-	-	2.467	-	-	-	-	-	2.467
Gross/Weapon System Cost	-	-	-	-	-	4.189	-	-	23.072	-	-	33.519	-	-	-	-	-	33.519
Remarks: Unit price decrease from FY 2022 to FY 2024 due to higher quantities ordered. Production Engineering increase from FY 2022 to FY 2024 due to increase in procurement quantities.  <sup>(†)</sup> indicates the presence of a P-5a																		

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Exhibit P-5a, Procurement History and Planning: PB 2024 Army									Date: March 2023			
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30				P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION					Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND			
Cost Elements	O C O	FY	Contractor and Location	Method/Type or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revision Available	RFP Issue Date
COMPLETE ROUND <sup>(†)</sup>		2022	SIG SAUER, INC. / NEWINGTON, NH	C / FFP	PICATINNY ARSENAL NJ	Aug 2022	Aug 2023	2,501,117	1.58	Y		
COMPLETE ROUND <sup>(†)</sup>		2023	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	ROCK ISLAND ARSENAL, IL	Mar 2023	Mar 2024	14,805,952	1.47	N		
COMPLETE ROUND <sup>(†)</sup>		2024	SIG SAUER, INC. / NEWINGTON, NH	Option / FFP	PICATINNY ARSENAL NJ	Mar 2024	Mar 2025	40,326,895	0.77	N		

<sup>(†)</sup> indicates the presence of a P-21

**Remarks:**  
Unit price decrease from FY 2022 to FY 2024 due to higher quantities ordered.

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023																			
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30							P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION													Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND																			
Cost Elements (Units in Millions, * = < 500)							Fiscal Year 2022										Fiscal Year 2023													B A L A N C E									
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2021	BAL DUE AS OF 1 OCT	Calendar Year 2022													Calendar Year 2023																			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G		S E P								
COMPLETE ROUND																																							
	1	2022	ARMY	2.501	.000	2.501											A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	.208	.208	2.084			
	1	2023	ARMY	14.806	.000	14.806																	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14.806
	1	2024	ARMY	40.327	.000	40.327																											40.327						
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P									

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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023													
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND													
Cost Elements <small>(Units in Millions, * = &lt; 500)</small>							Fiscal Year 2024										Fiscal Year 2025														B A L A N C E		
O C C #	M F R #	FY	SERVICE	PROC QTY	ACCEPT PRIOR TO 1 OCT 2023	BAL DUE AS OF 1 OCT	Calendar Year 2024										Calendar Year 2025																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
COMPLETE ROUND																																	
	1	2022	ARMY	2.501	.417	2.084	.208	.208	.208	.208	.208	.208	.208	.208	.208																		.000
	1	2023	ARMY	14.806	.000	14.806	-	-	-	-	-	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234	1.234										.000
	1	2024	ARMY	40.327	.000	40.327						A	-	-	-	-	-	-	-	-	-	-	-	3.361	3.361	3.361	3.361	3.361	3.361	3.361	16.803		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			



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Exhibit P-21, Production Schedule: PB 2024 Army																				Date: March 2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30										P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION										Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	1	2023	ARMY	14.806	14.806	.000																											.000																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
	1	2024	ARMY	40.327	23.524	16.803	3.361	3.361	3.361	3.361	3.361																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

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Exhibit P-21, Production Schedule: PB 2024 Army									Date: March 2023			
Appropriation / Budget Activity / Budget Sub Activity: 2034A / 01 / 30					P-1 Line Item Number / Title: 1065E06001 / NEXT GENERATION SQUAD WEAPON AMMUNITION				Item Number / Title [DODIC]: E60011 / NEXT GENERATION BLANK ROUND			
MFR Ref #	Manufacturer Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR For 2024	1-8-5 For 2024	MAX For 2024	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Manufacturing PLT	Total After Oct 1
1	SIG SAUER, INC. - NEWINGTON, NH	500,000	3,000,000	9,000,000	6	6	12	18	6	6	12	18

"A" in the Delivery Schedule indicates the Contract Award Date.

**Note:** Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand).If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).